

## Transfers to Other Block Grants

## Division of Public Health

- |     |   |         |
|-----|---|---------|
| 31. | Transfer to Preventive Health Services Block Grant<br>for HIV/STD Prevention and Community Planning | 145,819 |
|-----|---|---------|

TOTAL SOCIAL SERVICES BLOCK GRANT	\$ 61,568,238
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## LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT

## Local Program Expenditures

## Division of Social Services

- |     |  |               |
|-----|--|---------------|
| 01. | Low-Income Energy Assistance Program (LIEAP) | \$ 70,909,401 |
| 02. | Crisis Intervention Program (CIP)            | 40,373,328    |

## Local Administration

## Division of Social Services

- |     |                           |           |
|-----|---------------------------|-----------|
| 03. | County DSS Administration | 6,362,505 |
|-----|---------------------------|-----------|

## DHHS Administration

- |     |  |         |
|-----|--|---------|
| 04. | Division of Social Services  | 275,000 |
| 05. | Division of Mental Health, Developmental<br>Disabilities, and Substance Abuse Services | 8,128   |
| 06. | Office of the Secretary/DIRM   | 276,784 |
| 07. | Office of the Secretary/Controller's Office  | 12,332  |

## Transfers to Other State Agencies

## Department of Commerce

- |     |   |           |
|-----|---|-----------|
| 08. | Weatherization Program  | 500,000   |
| 09. | Heating Air Repair and Replacement<br>Program (HARRP)                     | 8,103,157 |
| 10. | Local Residential Energy Efficiency Service<br>Providers – Weatherization | 25,000    |
| 11. | Local Residential Energy Efficiency Service<br>Providers – HARRP          | 266,375   |
| 12. | Department of Commerce Administration –<br>Weatherization                 | 25,000    |